

ESSER III GRANT EXPENDITURES (IN PROCESS)

\$5,485,467.37	Activity	Learning Loss	Safe and Healthy Schools	Mental Health	Family Engagement	Infrastructure	Technology	Total
Staffing	6-12 Additional Hours	\$53,825.00						\$53,825.00
Software	9-12 Software/subscriptions	\$109,569.40						\$109,569.40
Contract Services	Acceleration Academy	\$7,200.00						\$7,200.00
Supplies	Acceleration Academy Supplies	\$1,105.44						\$1,105.44
Staffing	Additional Hours	\$12,152.28						\$12,152.28
Indirect Costs	Administrative Costs					\$133,791.85		\$133,791.85
Contract Services	Agency for Special Education Services	\$555,814.55						\$555,814.55
Equipment	Cafeteria Tables		\$44,999.75					\$44,999.75
Supplies	Computers and Carts						\$11,431.71	\$11,431.71
Supplies	COVID Cleaning Supplies		\$14,287.02					\$14,287.02
Software	ELL Software	\$102,658.48						\$102,658.48
Supplies	ELL Supplies	\$147,013.67						\$147,013.67
Staffing	ELL Training	\$167,947.50						\$167,947.50
Construction	Franklin St. Construction		\$3,031,750.65					\$3,031,750.65
Staffing	Guidance Services			\$28,282.42				\$28,282.42
Contract Services	Impact Coaching	\$31,300.00						\$31,300.00
Staffing	Interventionists	\$12,716.16						\$12,716.16
Software	K-12 Software	\$11,970.00						\$11,970.00
Contract Services	K-12 Training/PD	\$5,940.00						\$5,940.00
Supplies	K-8 Educational Manipulatives	\$533,234.74						\$533,234.74
Staffing	New Staff Incentives	\$592.07						\$592.07
Contract Services	Professional Development	\$41,025.00						\$41,025.00
Contract Services	Project Succeed	\$299,130.39						\$299,130.39
Staffing	Summer Learning	\$10,814.06						\$10,814.06
Supplies	Summer Learning Supplies	\$64,957.32						\$64,957.32
Supplies	Text book and other books	\$51,957.91						\$51,957.91
	Total Expenditures	\$2,220,923.97	\$3,091,037.42	\$28,282.42	\$0.00	\$133,791.85	\$11,431.71	\$5,485,467.37
	Total Grant Award							\$29,164,886.47
	Balance Remaining until 09/2024							\$23,679,419.10